

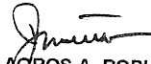
**FY 2021 FINANCIAL PLAN**

(GAA Level)  
(In Thousand Pesos)

Department: Budgetary Support to Government Corporations  
Agency: National Electrification Administration  
Operating Unit: N/A  
Organization Code (UACS): 350150000000  
Report Status:

Particulars	UACS CODE	Current Year's Obligation (2020)			Budget Year Obligation Program (2021)											
		Actual Jan.1-Sept.30	Estimate Oct.1- Dec.31	Total	Total	COMPREHENSIVE					FOR LATER RELEASE(Negative List)					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5= 3+4	6= 11+16	7	8	9	10	11= 7+8+9+ 10	12	13	14	15	16= 12+13+ 14+15	
Part A																
Subsidies																
Operations	101277	1,082,013	911,616	1,993,629	2,497,500	-	-	-	-	-	2,497,500	-	-	-	-	2,497,500
OO : Access to electrification expanded																
NATIONAL RURAL ELECTRIFICATION PROGRAM																
Sitio Electrification Sub-program																
Locally-Funded Project(s)																
Sitio Electrification Project	310101200000000	1,082,013	911,616	1,993,629	2,497,500	-	-	-	-	-	2,497,500	-	-	-	-	2,497,500
Electrification of LGU/NGO Resettlement Sites	310101200001000	586,176	812,649	1,398,825	1,627,500						1,627,500					1,627,500
Quick Response Fund	310101200003000	-	98,967	98,967	-											
EC Emergency Resiliency Fund	310101200004000	100,000		100,000												
Phil. Counterpart on JICA Donation		250,000		250,000	750,000						750,000					750,000
Installation of Solar Panels in Public Schools		145,837		145,837												
Installation of Solar Panels in Schools in Lipa City											20,000					20,000
											100,000					100,000

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